

CONTRACTS AND AGREEMENTS

AGREEMENT

Fort Bend County Drainage District For Joint Participation To Apply For U.S. Department Of Housing And Urban Development Community Development Block Grant - Mitigation Funds For The 1) Protection Of Memorial Park Project And 2) IH 69 Evacuation Route Protection Project

Jorge Alba Senior Engineering Manager

BACKGROUND

- As part of the Texas Community Development Block Grant Mitigation Action Plan (CDBG-MIT)
 - ✓ City received an allocation of \$4,063,600
 - ✓ Fort Bend County received an allocation of \$56,030,000
- Fort Bend County and City will use their combined funding for the projects at:
 - ✓ Memorial Park
 - ✓ The US 59/IH 69 Evacuation Corridor

FUNDING DISTRIBUTION

US59/IH69 Evacuation Route Project										
Activity	Fort Bend County		City of Sugar Land		Total Costs					
Engineering	\$	3,649,705	\$	203,500	\$	3,853,205				
Construction	\$	24,380,836	\$	1,700,000	\$	26,080,836				
Administration	\$	1,246,700	\$	128,300	\$	1,375,000				
Total	\$	29,277,241	\$	2,031,800	\$	31,309,041				

TWJ10 Make sure these match the Novus Agenda item. Timothy W. Jahn, 12/16/2022

FUNDING DISTRIBUTION

Memorial Park Project										
Activity	Fort Bend County		City of Sugar Land		Total Costs					
Engineering	\$	1,208,075	\$	203,500	\$	1,411,575				
Construction	\$	7,710,500	\$	1,700,000	\$	9,410,500				
Administration	\$	296,700	\$	128,300	\$	425,000				
Total	\$	9,215,275	\$	2,031,800	\$	11,247,075				

TWJ10 Make sure these match the Novus Agenda item. Timothy W. Jahn, 12/16/2022

FUNDING DISTRIBUTION

- Allocation distribution for the two City projects:
 - ✓ Fort Bend County allocation used: \$38,492,516
 - ✓ City of Sugar Land allocation used: \$ 4,063,600
- Fort Bend County remaining allocation use:
 - ✓ Fort Bend County LID #10
 - ✓ Steep Bank Creek
 - ✓ Mustang Bayou Detention

JLA [2]1 Jorge L. Alba, 12/20/2022

ROLES AND RESPONSIBILITIES

- Each jurisdiction will have separate contracts with the GLO and will be subject to the various compliance regulations
- The projects do not anticipate the need for acquiring permanent easements or parcels
- Temporary construction easements will likely be needed
- Both parties will need to establish property ownership and the responsibility of the long-term maintenance of the improvements
- Fort Bend County Drainage District will take the lead on both projects with additional support from the City

RECOMMENDATION

City staff requests the City Council to authorize two (2) Interlocal agreements between the City of Sugar Land and Fort Bend County Drainage District to coordinate the efforts that each jurisdiction is undergoing, as part of the CDBG-MIT Regional Method of Distribution (MOD) applications. The two (2) jurisdictions will use their combined funding for the US 59/IH 69 Evacuation corridors and the Memorial Park Projects

CLARIFYING QUESTIONS FOR STAFF

COUNCIL MOTION & DISCUSSION