



CONTRACTS AND AGREEMENTS

CONTRACT

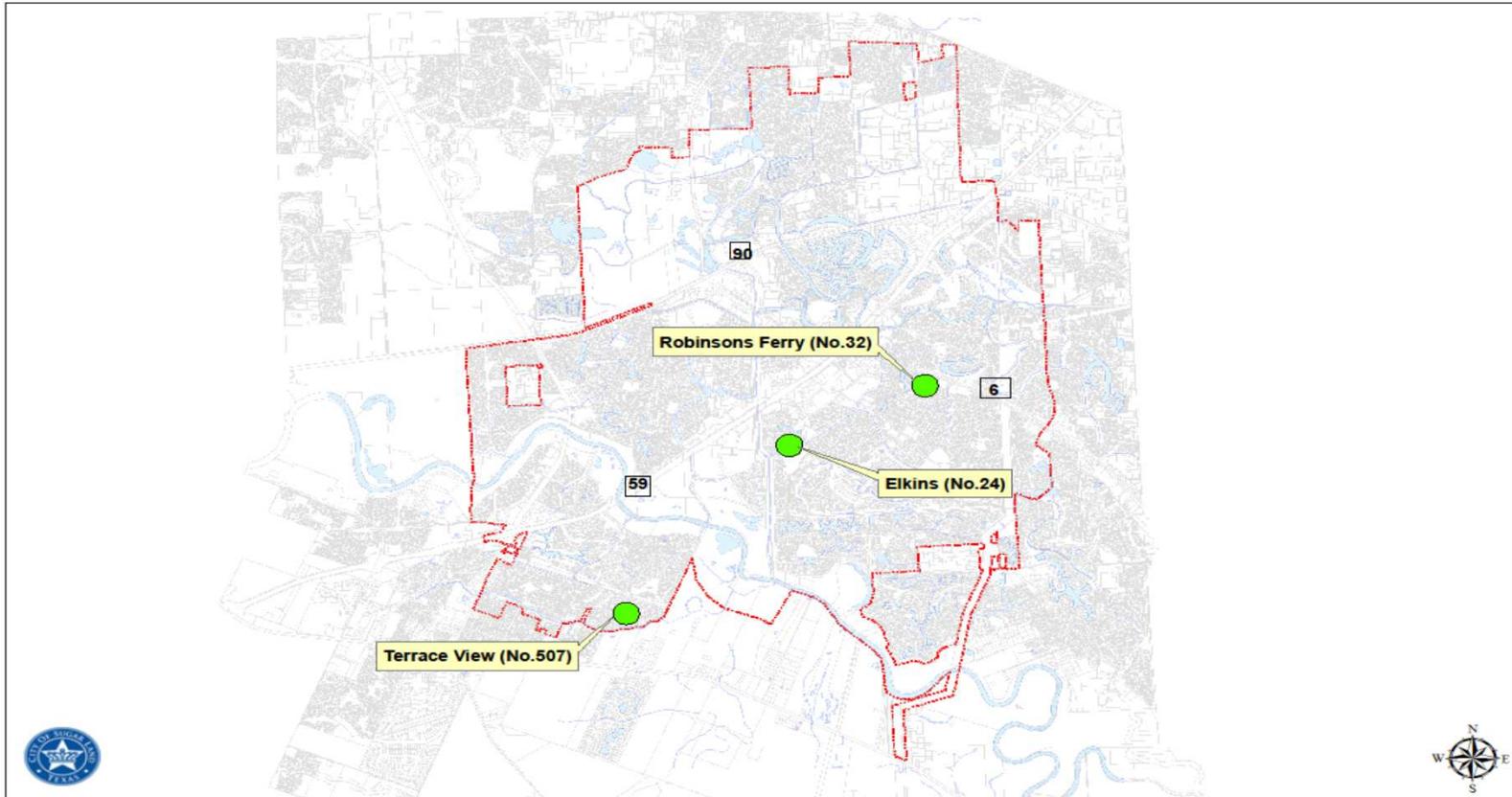
\$1,347,715.00

**Matula & Matula Construction, Inc., for the Lift
Station Rehabilitation Project for Elkins (No. 24) and
Terrace View (No. 507), CIP CWW2202**

Andrea Broughton
Assistant City Engineer

Project Background

- Annual Lift Station Rehab Program
- FY22 Design & FY23 Construction
 - Elkins (No. 24)
 - Terrace View (No. 507)
 - Robinsons Ferry (No. 32)



CIP: CWW2202-LIFT STATION REHABILITATION PROJECT



Project Scope

- Rehab of lift station components
 - Valve vault improvement
 - New pumps
 - Riser and header piping
 - Electrical improvements
 - Wet well recoating
 - SCADA Connectivity

Contractor Selection

- Bid package:
 - Two lift stations in base bid: Elkins(No. 24), and Terrace View (No.507)
 - One lift station in add alternate: Robinson Ferry (No. 32)
- Bid advertised on October 05 and October 12, 2022
- Five(5) bids received on October 27, 2022

Bid Summary

Contractor's Name	Base Bid Items	Add-alternate Bid	Base Bid Items + Add alternate
Matula & Matula	\$1,347,715.00	\$555,430.00	\$1,903,145.00
CFG Industries	\$1,429,875.00	\$627,625.00	\$2,057,500.00
Pioneer Construction	\$1,448,835.00	\$564,825.00	\$2,013,660.00
RJ Construction	\$1,728,750.00	\$601,250.00	\$2,330,000.00
B-5 Construction	\$1,750,451.00	\$832,317.00	\$2,582,768.00
<i>Engineer Estimate</i>	<i>\$1,381,360.00</i>	<i>\$484,082.00</i>	<i>\$1,865,442.00</i>

- **Available budget (CIP CWW2202) = \$1,570,140.00**
- **Staff recommends to award base bid items only for = \$1,347,715.00**

Project Funding

- **Funding needs:**
 - **Construction**
(Base bid Items) **\$1,347,715.00**
 - **Contingency (5%)** **\$ 67,385.75**
 - **Constr. Administration** **\$ 21,000.00**
- **Total funding needed** **\$1,436,100.70**

- **Available Funding (CIP CWW2202) = \$1,570,140.00**

Project Schedule

- **Notice to Proceed:** **January 2023**

- **Substantial Completion :** **270 Calendar Days**
October 2023

Construction Impacts/Notification

- **Construction impacts**
 - Project on City property
 - No sanitary sewer service interruptions
- **Notification Plan Per City Policy**
 - Door hangers
 - Mail outs
 - One-on-one communications

REQUEST FOR APPROVAL

Staff recommends that the City Council authorize the execution of a construction contract with Matula & Matula Construction for the rehabilitation of the lift stations at the Elkins (No.24) and Terrence View (No.507) CIP CWW2202, in the amount of \$1,347,715.00

CLARIFYING QUESTIONS FOR STAFF

COUNCIL MOTION & DISCUSSION

