



## **CONTRACTS AND AGREEMENTS**

### **CONTRACT**

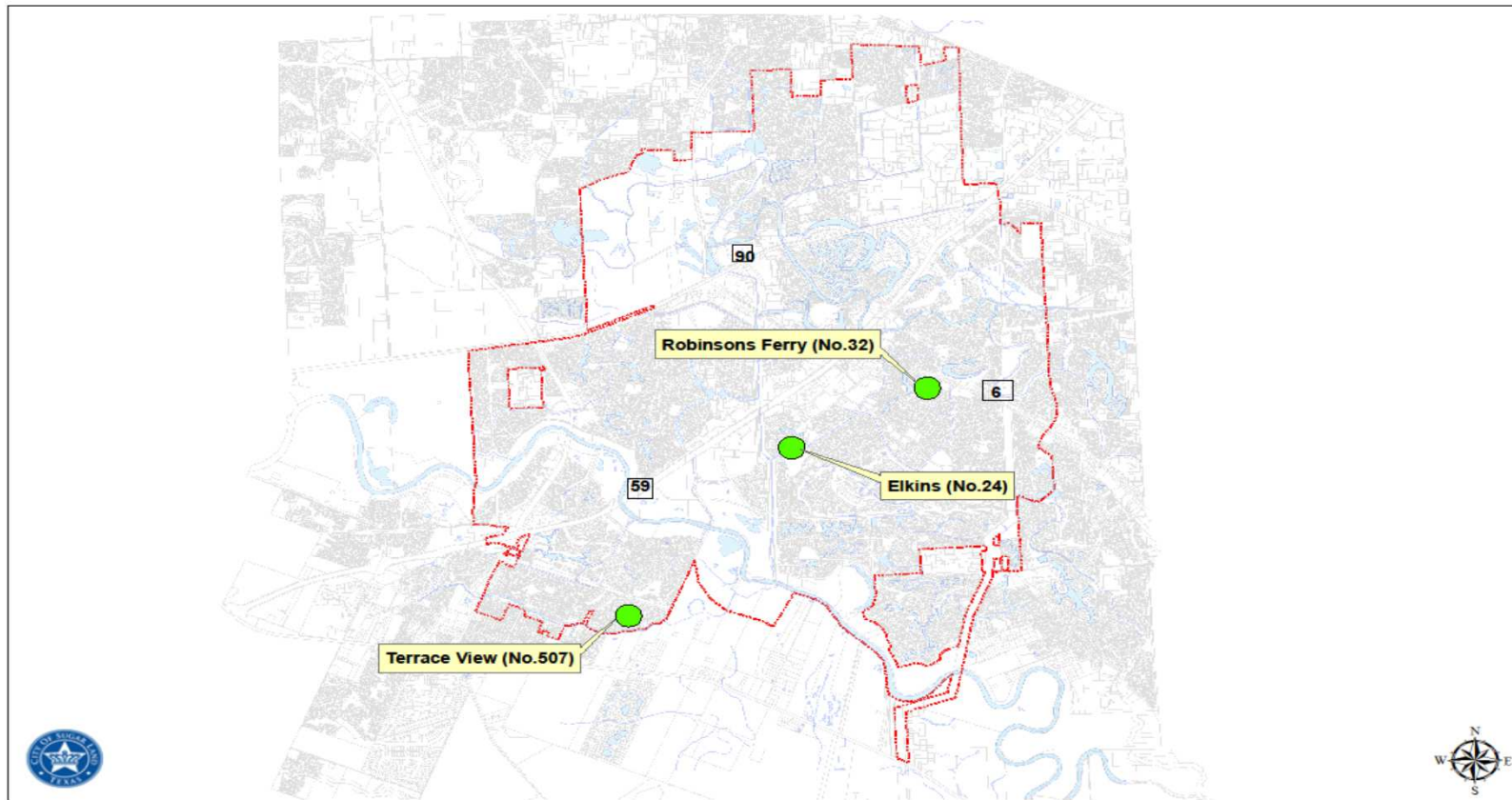
**\$1,347,715.00**

**Matula & Matula Construction, Inc., for the Lift  
Station Rehabilitation Project for Elkins (No. 24) and  
Terrace View (No. 507), CIP CWW2202**

***Andrea Broughton***  
***Assistant City Engineer***

## Project Background

- Annual Lift Station Rehab Program
- FY22 Design & FY23 Construction
  - Elkins (No. 24)
  - Terrace View (No. 507)
  - Robinsons Ferry (No. 32)



## CIP: CWW2202-LIFT STATION REHABILITATION PROJECT

0.0 0.25 0.5 1 1.5 2 Miles

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## Project Scope

- Rehab of lift station components
  - Valve vault improvement
  - New pumps
  - Riser and header piping
  - Electrical improvements
  - Wet well recoating
  - SCADA Connectivity

## Contractor Selection

- Bid package:
  - Two lift stations in base bid: Elkins(No. 24), and Terrace View (No.507)
  - One lift station in add alternate: Robinson Ferry (No. 32)
- Bid advertised on October 05 and October 12, 2022
- Five(5) bids received on October 27, 2022

## Bid Summary

| Contractor's Name        | Base Bid Items        | Add-alternate Bid   | Base Bid Items + Add alternate |
|--------------------------|-----------------------|---------------------|--------------------------------|
| Matula & Matula          | <b>\$1,347,715.00</b> | \$555,430.00        | \$1,903,145.00                 |
| CFG Industries           | \$1,429,875.00        | \$627,625.00        | \$2,057,500.00                 |
| Pioneer Construction     | \$1,448,835.00        | \$564,825.00        | \$2,013,660.00                 |
| RJ Construction          | \$1,728,750.00        | \$601,250.00        | \$2,330,000.00                 |
| B-5 Construction         | \$1,750,451.00        | \$832,317.00        | \$2,582,768.00                 |
| <i>Engineer Estimate</i> | <i>\$1,381,360.00</i> | <i>\$484,082.00</i> | <i>\$1,865,442.00</i>          |

- Available budget (CIP CWW2202) = \$1,570,140.00
- Staff recommends to award base bid items only for = \$1,347,715.00

## Project Funding

- Funding needs:
  - Construction  
(Base bid Items ) \$1,347,715.00
  - Contingency (5%) \$ 67,385.75
  - Constr. Administration \$ 21,000.00
- Total funding needed \$1,436,100.70
  
- Available Funding (CIP CWW2202) = \$1,570,140.00

## Project Schedule

- Notice to Proceed: January 2023
- Substantial Completion : 270 Calendar Days  
October 2023

## Construction Impacts/Notification

- **Construction impacts**
  - Project on City property
  - No sanitary sewer service interruptions
- **Notification Plan Per City Policy**
  - Door hangers
  - Mail outs
  - One-on-one communications

## **REQUEST FOR APPROVAL**

**Staff recommends that the City Council authorize the execution of a construction contract with Matula & Matula Construction for the rehabilitation of the lift stations at the Elkins (No.24) and Terrence View (No.507) CIP CWW2202, in the amount of \$1,347,715.00**

# CLARIFYING QUESTIONS FOR STAFF

# COUNCIL MOTION & DISCUSSION



CITY OF SUGAR LAND