

CONTRACTS AND AGREEMENTS

CONTRACT

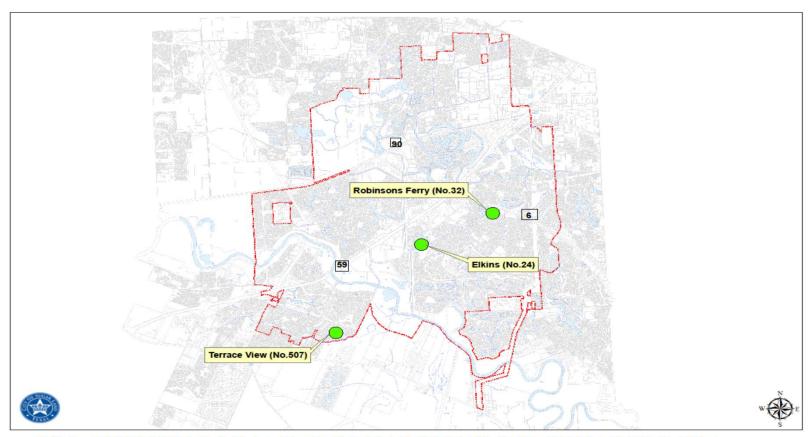
\$1,347,715.00

Matula & Matula Construction, Inc., for the Lift Station Rehabilitation Project for Elkins (No. 24) and Terrace View (No. 507), CIP CWW2202

Andrea Broughton
Assistant City Engineer

Project Background

- > Annual Lift Station Rehab Program
- > FY22 Design & FY23 Construction
 - >Elkins (No. 24)
 - **≻Terrace View (No. 507)**
 - **≻**Robinsons Ferry (No. 32)



CIP: CWW2202-LIFT STATION REHABILITATION PROJECT

Miles

Project Scope

- > Rehab of lift station components
 - > Valve vault improvement
 - > New pumps
 - > Riser and header piping
 - > Electrical improvements
 - > Wet well recoating
 - > SCADA Connectivity

Contractor Selection

- Bid package:
 - ➤ Two lift stations in base bid: Elkins(No. 24), and Terrace View (No.507)
 - ➤ One lift station in add alternate: Robinson Ferry (No. 32)
- Bid advertised on October 05 and October 12, 2022
- > Five(5) bids received on October 27, 2022

Bid Summary

Contractor's Name	Base Bid Items	Add-alternate Bid	Base Bid Items + Add alternate
Matula & Matula	\$1,347,715.00	\$555,430.00	\$1,903,145.00
CFG Industries	\$1,429,875.00	\$627,625.00	\$2,057,500.00
Pioneer Construction	\$1,448,835.00	\$564,825.00	\$2,013,660.00
RJ Construction	\$1,728,750.00	\$601,250.00	\$2,330,000.00
B-5 Construction	\$1,750,451.00	\$832,317.00	\$2,582,768.00
Engineer Estimate	\$1,381,360.00	\$484,082.00	\$1,865,442.00

- > Available budget (CIP CWW2202) = \$1,570,140.00
- > Staff recommends to award base bid items only for = \$1,347,715.00

Project Funding

> Funding needs:

> Construction

(Base bid Items)

➤ Contingency (5%)

> Constr. Administration

> Total funding needed

\$1,347,715.00

\$ 67,385.75

\$ 21,000.00

\$1,436,100.70

> Available Funding (CIP CWW2202) = \$1,570,140.00

Project Schedule

➤ Notice to Proceed: January 2023

> Substantial Completion: 270 Calendar Days

October 2023

Construction Impacts/Notification

- > Construction impacts
 - Project on City property
 - > No sanitary sewer service interruptions
- > Notification Plan Per City Policy
 - Door hangers
 - > Mail outs
 - > One-on-one communications

REQUEST FOR APPROVAL

Staff recommends that the City Council authorize the execution of a construction contract with Matula & Matula Construction for the rehabilitation of the lift stations at the Elkins (No.24) and Terrence View (No.507) CIP CWW2202, in the amount of \$1,347,715.00

CLARIFYING QUESTIONS FOR STAFF

COUNCIL MOTION & DISCUSSION

