



CONTRACTS AND AGREEMENTS

CONTRACT

\$1,800,000.00

**Cedros Paving Services LLC, For Sidewalk And
Trail Rehabilitation At Various Locations, Utilizing
American Rescue Plan Act Funds**

Herc Meier

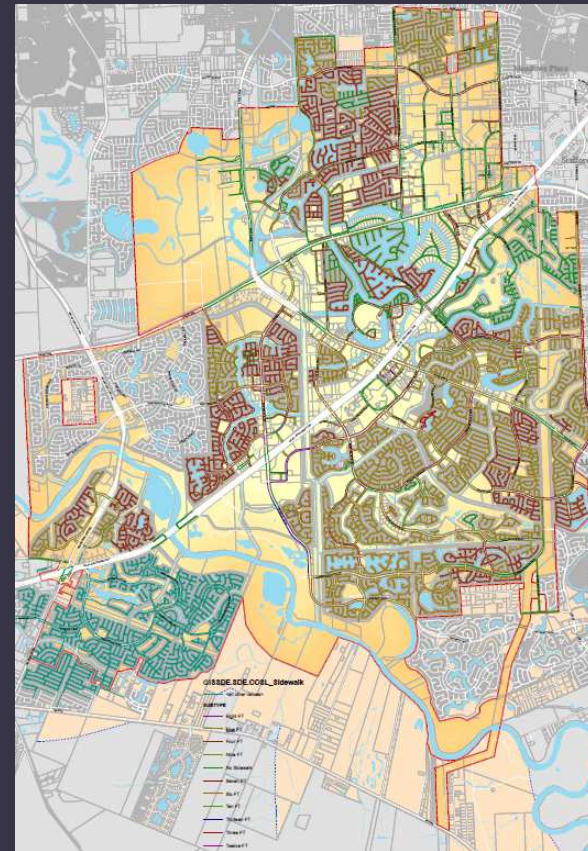
Public Works Assistant Director



**SIDEWALK AND TRAIL
REHABILITATION CONTRACT
WITH CEDROS PAVING LLC, FOR
\$1,800,000 (ARPA)**

Background

- 846 Miles of sidewalk
 - Various Widths
 - Replacement Value of \$152,000,000
- Ideal Target Service Level
 - 90 Day Repair Time
- Current Service Level
 - 14-20 months

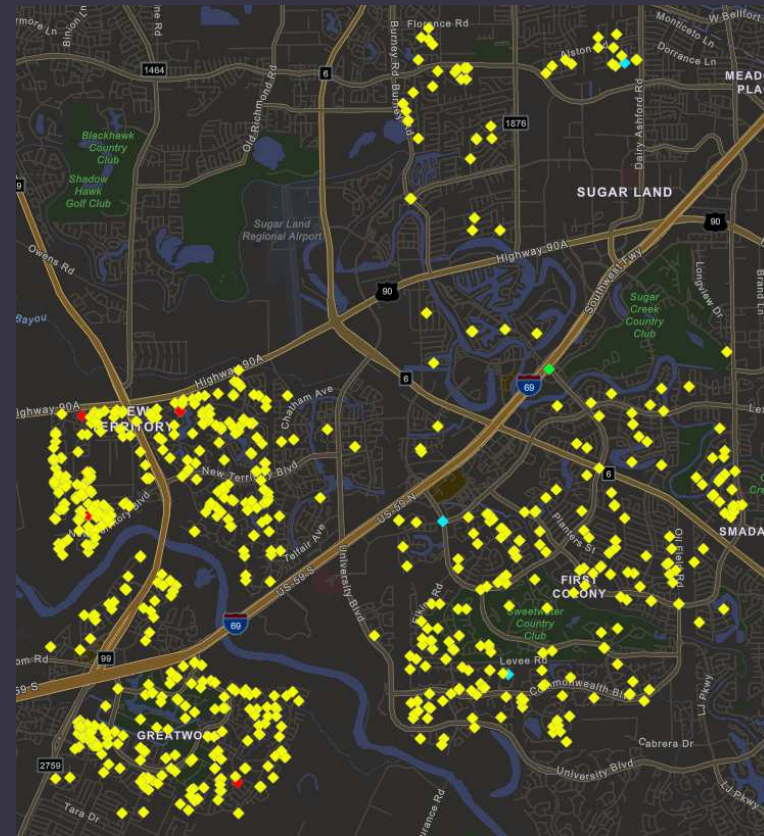


Progress

- **FY22 started with 1,150 SR**
 - **3 repair contracts (\$1,295,000)**
 - **Completed Backlog (1,150)**
 - **945 New SR submitted**
- **FY23 started with 945 SR**
 - **2 repair contract (\$855,000)**
 - **505 SR Completed**
 - **312 New SR submitted in FY23**
 - **752 Today Backlog**
- **FY22 & FY23 completed 1,650 SR with \$2,150,000**

Current SR

- 752 SR currently open
- Oldest is 17 months
- Estimated Average SR Repair Cost = \$2,253.34
- Total Cost to eliminate Backlog of 752 SR - \$1,694,515
- Tonight's Contract Amount
 - \$1,800,000.00 (ARPA)
- Completes current backlog to date
 - 8-10 months



History

- Originally bid in August 2022
- Awarded \$1,800,000 to contractor in October 2022
- Bonding company failed to secure bond
- Rebid in February 2023
- 2 bidders, lowest bidder Cedros

Bidders	Total Base Bid
Cedros Paving Service, LLC	\$2,291,685.00
J Rivas Construction	\$2,477,000.00

Request for Approval

Staff recommends approval of a contract between the City of Sugar Land and Cedros Paving Service, LLC. for Sidewalk and Trail Rehabilitation at Various Locations in the amount of \$1,800,000 (ARPA).

CLARIFYING QUESTIONS FOR STAFF





COUNCIL DISCUSSION

