



VENUE BACKGROUND

- FUNDED WITHOUT THE USE OF ANY GENERAL PROPERTY TAX DOLLARS
- O GROUNDBREAKING IN DECEMBER 2014
- OPENED ON TIME AND WITHIN BUDGET IN JANUARY 2017
- **o 6 YEAR ANNIVERSAY JANUARY 2023**



RECOVERING FROM COVID

- DURING COVID FORT BEND COUNTY VOTING
 CENTER & COUNTY VACCINATION SITE
- RETURNED STRONG JULY 2021 AFTER A 16 MONTH SHUTDOWN
- ALL JOB POSITIONS THAT WERE HELD BEFORE COVID WERE BROUGHT BACK 100%
- o 45 SHOWS IN 2021
- 86 SHOWS IN 2022

YEAR	EVENT COUNT		
2017	118		
2018	122		
2019	105		
2020	11		
2021	43		
2022	86		
2023*	115		

O 2023 EXPECTED TO REBOUND TO PRE-PANDEMIC NUMBERS*

- o 86 TOTAL EVENTS
- o 303,520 ATTENDEES
- o 300,365 PAID TICKETS
- O DIVERSE LIST OF QUALITY ENTERTAINMENT

o CONCERTS

• 56 EVENTS ~ 65%

GENRES

- COUNTRY: 4
- LATIN: 21
- POP/ROCK: 11
- R&B/HIP-HOP: 9
- WORLD: 7
- CLASSICAL/JAZZ: 3

BILV TICKETS

• OTHER: 2



TICKETMASTER.COM

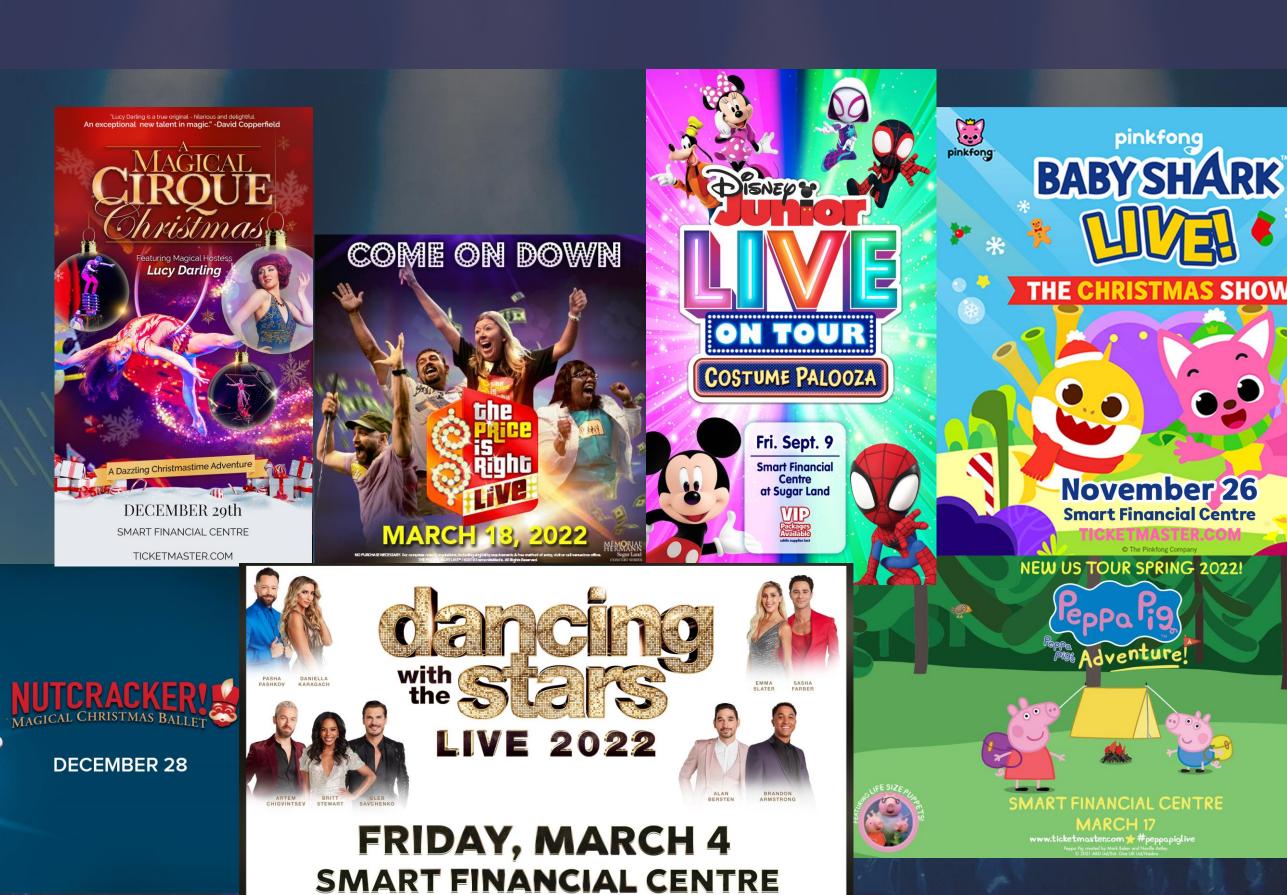
o COMEDY

• 13 EVENTS ~ 15%



THEATRICAL /FAMILY

• 17 EVENTS ~ 20%













- ANNUAL TOY DRIVE WITH VENUE
 SPONSORS DONATED 150+ TOYS TO CHILD
 ADVOCATES OF FORT BEND
- RANKED #33 ON TOP 200 THEATERS
 WORLDWIDE BY POLLSTAR
- HOSTED TWO OF THE TOP 25 COMEDY
 TOURS OF 2022
 - CHRIS ROCK (2 NIGHTS)
 - TOM SEGURA



MEASURING SUCCESS

EMPLOYMENT (FULL TIME / PART TIME)

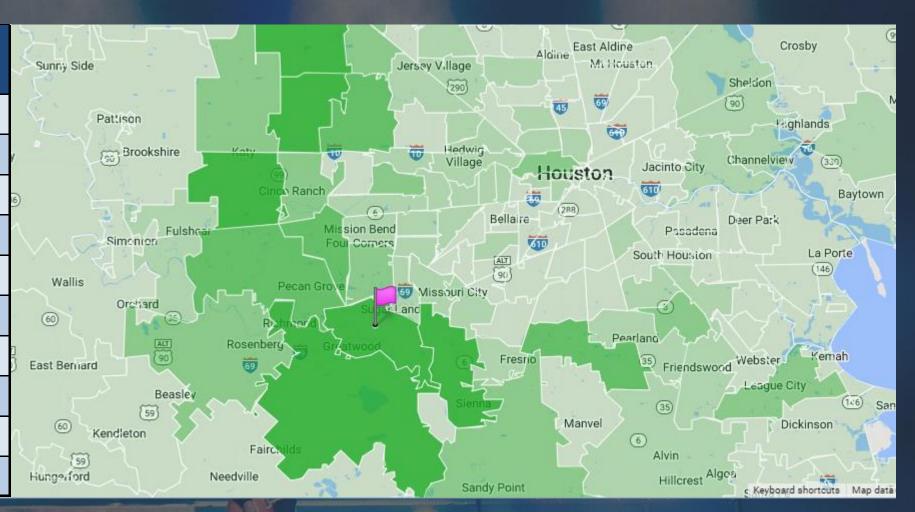
- o ACE SL, LLC 25 FT / 95 PT
- Pritchard Sports & Entertainment 4 FT / 100 PT
- Platinum Parking 3 FT / 50 PT
- Contemporary Service Corporation 6 FT / 200 PT
- Law Enforcement / EMT 30 PT
- Stagehands 6 FT / 65 PT

o TOTAL STAFF: 44 FULL TIME / 540 PART TIME

MEASURING SUCCESS

TICKET BUYERS BY SURROUNDING COUNTIES - TOP 10

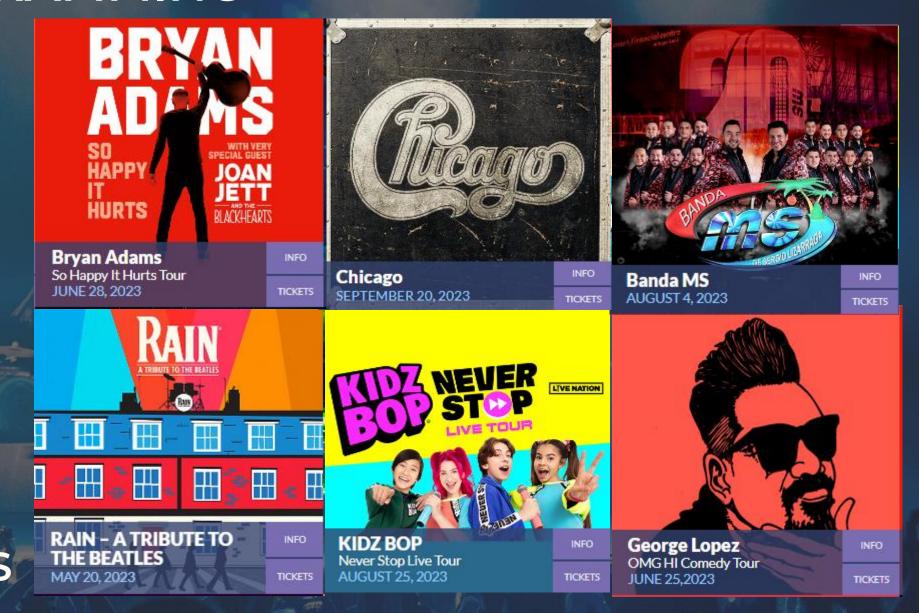
COUNTY	TICKETS	% TOTAL TICKETS	FACE VALUE	% TOTAL FACE VALUE
Harris, TX, USA	77205	46.25%	\$ 5,305,583.87	46.37%
Fort Bend, TX, USA	26064	15.60%	\$ 1,608,401.30	14.06%
Montgomery, TX, USA	6977	4.17%	\$ 456,287.74	3.98%
Brazoria, TX, USA	6681	4.00%	\$ 401,992.56	3.51%
Galveston, TX, USA	4693	2.81%	\$ 283,000.47	2.47%
Bexar, TX, USA	2423	1.45%	\$ 188,569.35	1.65%
★ Travis, TX, USA	1999	1.19%	\$ 159,003.70	1.39%
Jefferson, TX, USA	1384	0.83%	\$ 97,760.11	0.85%
★ Dallas, TX, USA	920	0.55%	\$ 74,766.36	0.65%
★ Williamson, TX, USA	872	0.52%	\$ 67,779.27	0.59%



OF THE TOP 10 COUNTIES, 6k+ TICKET BUYERS TRAVELED 150+ MILES SPURRING POSITIVE IMPACT ON SUGAR LAND HOTELS AND RESTAURANTS

ON THE HORIZON IN 2023

- o MORE GREAT SHOWS!
- CONTINUED DIVERSIFIED PROGRAMMING
 - BRYAN ADAMS
 - COUNTING CROWS
 - BANDA MS
 - CHICAGO
 - CARLOS VIVES
 - KIDZ BOP
 - GEORGE LOPEZ
 - RAIN A TRIBUTE TO THE BEATLES



ON THE HORIZON IN 2023

- PARNTERSHIP WITH SUGAR LAND CULTURAL ARTS FOUNDATION TO COMMISSION FOUR MURALS TO BE DISPLAYED IN OUR MAIN LOBBY
- O ART INSTALLATIONS BY LOCAL ARTIST IN BACK OF HOUSE SPACES TO FEATURE THE CITY OF SUGAR LAND
- CONTINUED INVOLVEMENT WITH OUR COMMUNITY THROUGH PARTNERSHIPS WITH LOCAL BUSINESSES

