CHANGE ORDER REQUEST FORM

Date: 03/05/25

Change Order #: 01

Contract #: 3240591

Department: Engineering

Project Name & No.: CIP CDR2201 Covington West & Imperial Woods Drainage Project

Requested By: Timothy Jahn

Phone Ext: 2472

Contractor: Ballast Point Construction, Inc.

Contract Date/Time: 12/05/2023

Change Order Description:

This change order is needed to install additional drainage and pavement items along Lynwood Ln. to help alleviate stormwater ponding on Lynwood Ln. During construction, staff observed several home slab elevations lower than the proposed drainage elevation along Lynwood Ln. which could cause significant ponding issues if not addressed. The items needed to complete the installation of the drainage items include the following:

Item # 33.	3- MH's along Lynnwood x 5316.00 =	$15,948.00
Item # 37	2- Inlets at the bend of Lynnwood x 6660.00 =	$13,220.00
Item # 39	558'- 24" Polypropylene/ RCP down Lynnwood x 129.00 =	$71,982.00
Item # 110	Cement Stabilized sand 300.22sy x 19.00 =	$5704.18
Item #111	300.22 sy- 6" Pvg. on the S. Ln. E bound Lynnwood (193') x 43.00 =	$13,855.46
Item #115	14lf Expansion joint x 115.00 =	$1,610.00
Item # 108	Remove pavement 300.22 sy x 12.00 =	$3,602.64
Item # 109	Roadway excavation 66.45 cy x 7.00 =	$465.15
Item # 112	37.14 sy- 4" Pavement for (3) driveways x 59.00 =	$2191.26
Item # 107	Remove Driveways 37.14 sy x 12.00 =	$445.68
Item # 113	6" Curb. 86lf x 4.00 =	$344.00
Item #59	3- 1" waterline services on Lynnwood x 1692.00 =	$5,076.00
	Total	$134,444.37

A no cost time extension is also needed for the following items:

Additional time for delay of delivery of box culverts due to supply chain backlog In spring 2024	120 days
Additional time for Change Order No. 1 construction	60 days
Additional time for 5 utility conflicts encountered during construction	85 days
Total	265 days

Price Impact:

A. Original Contract Amount:	4,921,135.00
B. Current Change Order Amount:*	134,444.37
C. Previous Change Orders:	$0.00
D. Cumulative Change Order Amount (B + C): **	134,444.37
E. Percent of Original Contract (D ÷ A):	2.73%
F. Revised Contract Amount (A+D): ***	5,055,579.37

* Change orders in excess of $100,000 must be taken to the City Council for approval.
** Cumulative change order amount (Line D) must not exceed 25% of original PO amount.
*** If the new purchase order total (Line F) exceeds $10,000 and original purchase order amount (Line A) is less than $10,000, change order must be taken to City Council for approval.

Schedule Impact:

Original Contract Time (Days):	300	Original Completion Date:	9/29/24
Current Change Order (Days):	265		
Previous Change Orders (Days):	0		
Revised Contract Time (Days):	565	Revised Completion Date:	06/20/2025

APPROVALS

Contractor Approval: ______________________________ Date: 3/8/25

Project Manager/Engineer (EOR): Timothy ______________________________ Date: 03/10/25

Department Approval: ______________________________ Date: 03/10/2025

City Manager Approval (if Council approval is req.): ______________________________ Date ________