

Outline

- ▶ **Review Parking Lot Questions on the CIP**
- ▶ **Review Parking Lot Questions on the General Fund**
- ▶ **Discussion – any additional information needed to take a record vote on the proposed 2018 tax rate on Thursday**



Parking Lot Items

- ▶ **Outstanding CIP Items**
 - **Accelerate Settlers Park/Mesquite North**
 - **Feasible to move up**
 - **No financial need to delay construction of Animal Shelter**



Parking Lot Items

- ▶ **Outstanding CIP Items**
 - **Accelerate Commonwealth/Elkins**
 - **Not Feasible**
 - **Requires extensive coordination with the LID**



Parking Lot Items

- ▶ **Outstanding CIP Items**
 - **Add License Plate Recognition Cameras (LPR's)**
 - **Not Feasible at this time**
 - **Add to the unfunded list**
 - **Develop a plan for future consideration**



Parking Lot Items

- ▶ **Outstanding CIP Items**
 - **Add Public Safety Training Facility**
 - **Not Feasible at this time**
 - **Add to the unfunded list**
 - **Develop a plan for future consideration**



Parking Lot Items

- ▶ **Outstanding General Fund Items**
 - **Review Sales Tax to update projections for FY19**
 - **Staff recommends making the adjustment**
 - **Retaining the flat nominal tax rate to fund base budget**
 - **Revised YTD through July sales tax data**
 - **Offsets \$300,000 in property tax revenue**



Parking Lot Items

- ▶ **Continue with General Fund Budget as filed, recognizing additional recurring revenue from revised sales tax projections**
- ▶ **Staff will have an additional opportunity to review with Council at the August 21st meeting:**
 - **Corporate Communications plan**
 - **State of the City**
 - **Sugar Land Calendar**
 - **Sugar Land Today**



Follow-Up

► Questions and Discussion

- **Is there any additional information Council needs in order to make a record vote on the tax rate to publish at the meeting on Thursday August 9th?**
 - **General Fund**
 - **CIP**
 - **Park Bond Projects**



QUESTIONS

