

**CITY OF SUGAR LAND**  
**TAX INCREMENT REINVESTMENT ZONE No. 4**  
**INCOME STATEMENT**

	FY17 Actuals	FY18 Current Budget	FY18 Projections	FY19 Budget
<b>REVENUES</b>				
Incremental Property Taxes- City	\$ 209,375	\$ 251,771	\$ 230,689	\$ 287,136
Incremental Property Taxes- FB County	179,406	237,003	241,013	287,932
Incremental Property Taxes- FB MUD 138	123,854	145,026	141,912	191,874
Incremental Property Taxes- FB MUD 139	79,198	83,295	83,955	75,708
Interest Income	8,989	1,200	21,900	10,000
Total Revenues	600,823	718,295	719,469	852,650
<b>EXPENDITURES</b>				
Support Services- Legal Services	369	50,000	50,000	50,000
Support Services- Admin Support	30,000	50,500	50,500	35,701
Total Expenditures	30,369	100,500	100,500	85,701
Revenues Over/(Under) Expenditures	570,454	617,795	618,969	766,949
Fund Balance - Beginning	1,033,120	1,603,574	1,603,574	2,222,543
Fund Balance - Ending	\$ 1,603,574	\$ 2,221,369	\$ 2,222,543	\$ 2,989,492