

City of Sugar Land
FY18 & FY19 Bond Funded Capital Projects

Project #	Project Name	FY18 Revenue	FY19 Revenue
DR1701	Covington Woods Drainage Improvements - Jess Pirtle Side Streets & Greywood Dr.	115,000	
Total Drainage		115,000	-
MU1803	3 Tier High Site 10	285,000	
MU1804	Roof Replacement and Building Repairs for Public Works Old Buildings	58,500	
MU1910	Enclave at RiverPark PID- Developer Reimbursement		425,000
Total Municipal		343,500	425,000
WA1805	WA1805-New Territory/Greatwood Ground Water Plants Rehabilitation	624,000	
WA1901	WA1901 - WELL REHABILITATION		880,000
WA1902	WA1902 - DISTRIBUTION SYSTEM WATER MAIN REHAB		2,200,000
WA1903	WA1903 - GROUND STORAGE TANK REHABILITATION		770,000
WA1904	WA1904 - GROUND WATER PLANT REHABILITATION		2,120,000
Total Water		624,000	5,970,000
WW1601	WW1601-Collection System Rehabilitation Program (Project D and East Interceptor Pf	654,300	
WW1701	WW1701-Lift Station Rehabilitation	1,350,000	
WW1801	WW1801-Lift Station Assessment	400,000	
WW1802	WW1802-Wastewater Treatment Plants Improvements	416,000	
WW1804	WW1804 - OYSTER CREEK SIPHON REPLACEMENT	1,500,000	
WW1805	WW1805-New Territory Wastewater Plant Rehabilitation	268,500	
WW1901	WW1901 - EASEMENT ACQUIS.-FM FROM N.WWTP TO W.WWTP		1,350,000
WW1902	WW1902 - LIFT STATION REHABILITATION		350,000
Total Wastewater		4,588,800	1,700,000
Grand Total		5,671,300	8,095,000
		Total Revenue to Construction	
		13,766,300	