

# GWP Project Scope

- **Asset Management Plan**
  - Risk Methodology
  - City maintains 12 GWP's and 23 wells - all will be assessed
  - Risk and Financial Model
  - Visualization in Power BI and project mapping in ArcGIS



# GWP Consultant Selection

- In accordance with City's policy PU-109, Procurement of Professional Services
  - Advertised - RFQ: October, 2018
  - Received 4 proposals
  - Interviewed 3 firms
  - Selected KPMG LLP



# GWP Budget and Schedule

- Available budget: \$369,963 from FY19 PW Operational Budget
  - KPMG fee: \$369,963
  - Schedule: 8 months from NTP
  - Project Completion: January, 2020



# **GWP Assessment Request for Approval**

- **Authorize the professional services contract with KPMG LLP for NCIP009, Groundwater Plants Assessment in the amount of \$369,963.**



# Clarifying Questions For Staff



# Council Motion and Discussion

