METER READING CONTRACT

Maximum amount \$437,000

Meter Reading Process



CURRENTLY: ~ APPROX 39,000 WATER METERS READ MONTHLY



CITY OWNED IPHONES LOADED WITH INTO BILLING ROUTE DATA BY SYSTEM AND TREASURY STAFF



DATA DOWNLOADED CHECKED FOR ACCURACY



RE-READS: APPROX 1% OF **METERS ARE RE-READ FOR VARIOUS REASONS**

Timeline

ITB Advertised

- March 9 & March 16
- Posted on publicpurchase.com

Bids Due March 24 @ 11am

Received 5 bids

Vendor	Per Meter
Inframark	\$1.60
Puttbros LLC	\$1.25
Bermex	\$1.25
Core & Main LP	\$1.20
Olameter	\$0.928

BID TABULATION

Olameter Corporation

Olameter is the City's current contractor

Provided services to the City since June 2017

Current rate is \$0.871 per meter read

New rate of \$0.928 is a 6.5% increase

Contract funded at \$410,000 per year

• Will require increase to FY23 budget

Estimated Annual Cost

Low Bid	2023-2025
Olameter, Inc	\$437,000

JLB1

A budget request will be made for an additional \$22,500 in FY22 due to contract renewing mid year Additional funds added to FY23 budget

Is it really \$29k in FY22 if the contract starts in June? Only 4 months impact...

Jennifer L. Brown, 3/28/2022 JLB1

Recommendation

- Staff reviewed bids and recommendations with the Council Finance/Audit Committee on April 7th
- Staff recommends approval of a contract for meter reading services to Olameter, Inc in an amount not to exceed \$437,000.00
 - Contract renews automatically for two additional oneyear terms under the same terms & conditions
 - Meters read will decrease over the next 3 years as the City implements the Automated Meter Integration (AMI) project

CLARIFYING QUESTIONS FOR STAFF

COUNCIL DISCUSSION AND DIRECTION