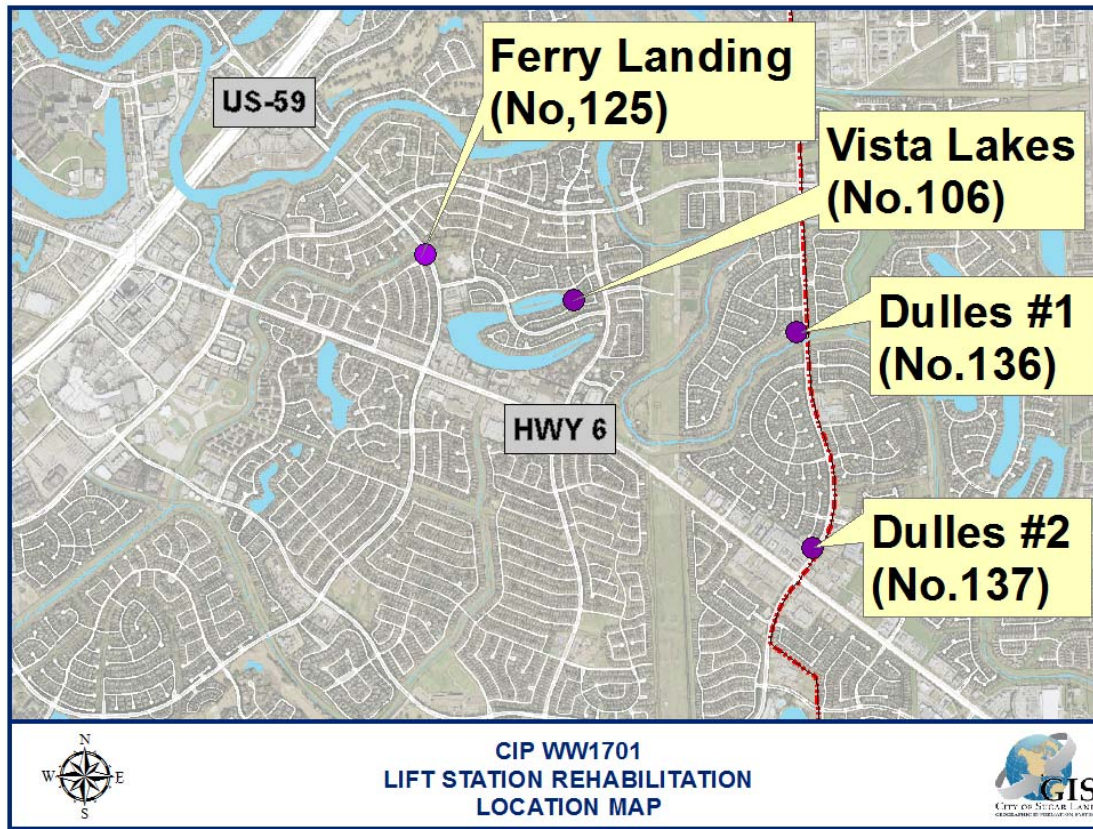


Project Background

- Annual Lift Station Rehab Program
- FY17 Design & FY18 Construction
 - Dulles (No. 136)
 - Dulles (No. 137)
 - Ferry Landing (No. 125)
 - Vista Lakes (No. 106)



Project Scope

- Rehab of lift station components:
 - Valve vault improvements
 - New pumps
 - Riser and header piping
 - Electrical improvements
 - Wet well recoating
 - Start-Up Testing
 - SCADA programming
 - Miscellaneous improvements

Contractor Selection

- Bid Advertised in November 29 and December 6, 2017
- Seven (7) Bids received December 21, 2017

Contractor's Name	Total Bid	Engineer Estimate
C.F. McDonald Electric Inc	\$1,002,469.00	\$ 1,120,498.00
Matula & Matula Construction, Inc	\$1,062,630.00	
Hassell Construction Co. Inc	\$1,330,060.00	
T & C Construction, Ltd.	\$1,453,600.00	
Panorama Construction	\$1,671,600.40	
R & B Group, Inc	\$1,796,740.00	
RJ Construction Company, Inc	\$2,490,200.00	

Project Funding / Schedule

➤ Funding

➤ CIP WW1701 Available Budget:	\$1,365,546.60
➤ Total budget needed:	<u>\$1,100,546.60</u>
➤ Budget reduction:	\$ 265,000.00

➤ Schedule

➤ Notice to Proceed:	March 2018
➤ Substantial Completion:	February 2019 (290 days)

Construction Notification

- **Notification Plan Per Policy CO-110**
- **Localized Projects – On City Property & Inside Fences**
 - Door hangers
 - Mail Outs
 - Construction Signs
 - One-on-one Communications (Personal Visits)

Request for Approval

Authorize the execution of a construction contract with McDonald Municipal and Industrial -A Division of C.F. McDonald Electric, Inc. for the Lift Station Rehabilitation Project, CIP No. WW1701, in the amount of \$1,002,469.00 and authorize a budget reduction of \$265,000 from CIP WW1701 to Utility Fund Balance.