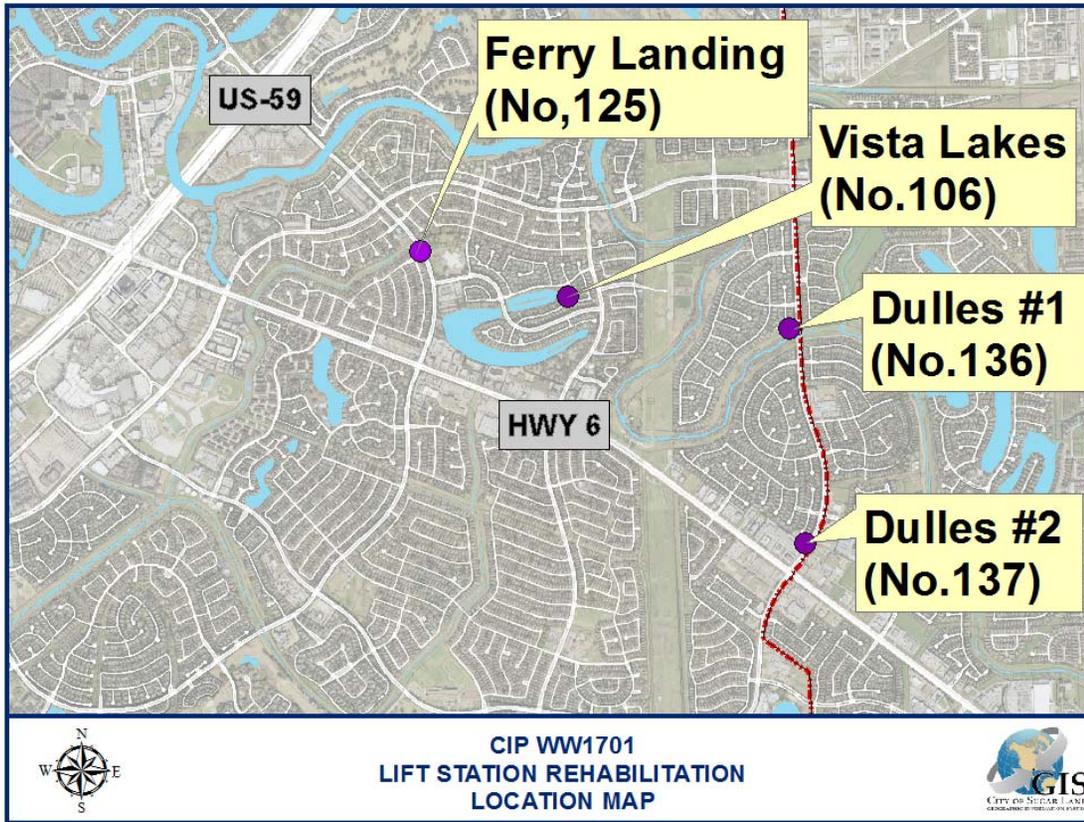


## Project Background

- Annual Lift Station Rehab Program
- FY17 Design & FY18 Construction
  - Dulles (No. 136)
  - Dulles (No. 137)
  - Ferry Landing (No. 125)
  - Vista Lakes (No. 106)



## Project Scope

- Rehab of lift station components:
  - Valve vault improvements
  - New pumps
  - Riser and header piping
  - Electrical improvements
  - Wet well recoating
  - Start-Up Testing
  - SCADA programming
  - Miscellaneous improvements

## Contractor Selection

- Bid Advertised in November 29 and December 6, 2017
- Seven (7) Bids received December 21, 2017

Contractor's Name	Total Bid	Engineer Estimate
C.F. McDonald Electric Inc	\$1,002,469.00	\$ 1,120,498.00
Matula & Matula Construction, Inc	\$1,062,630.00	
Hassell Construction Co. Inc	\$1,330,060.00	
T & C Construction, Ltd.	\$1,453,600.00	
Panorama Construction	\$1,671,600.40	
R & B Group, Inc	\$1,796,740.00	
RJ Construction Company, Inc	\$2,490,200.00	

## Project Funding / Schedule

### ➤ Funding

- CIP WW1701 Available Budget: \$1,365,546.60
- Total budget needed: \$1,100,546.60
- Budget reduction: \$ 265,000.00

### ➤ Schedule

- Notice to Proceed: March 2018
- Substantial Completion: February 2019 (290 days)

## Construction Notification

- **Notification Plan Per Policy CO-110**
- **Localized Projects – On City Property & Inside Fences**
  - Door hangers
  - Mail Outs
  - Construction Signs
  - One-on-one Communications (Personal Visits)

## Request for Approval

Authorize the execution of a construction contract with McDonald Municipal and Industrial -A Division of C.F. McDonald Electric, Inc. for the Lift Station Rehabilitation Project, CIP No. WW1701, in the amount of \$1,002,469.00 and authorize a budget reduction of \$265,000 from CIP WW1701 to Utility Fund Balance.