

State Highway 6 Phase III Background

- 2014- ROW Mapping completed (44 parcels required)
- 2015- Final Design commenced
- 2015-2016 Funding sources:
 - AFA Agreement (80/20 construction / ROW)
 - AFA / HGAC Amendment No. 1 (80/20 construction / ROW)
 - TxDOT ROW Agreement (90/10 ROW)*
 - Fort Bend County ILA (50/50 construction / design)
- 2016- ROW Acquisition commenced
- 2018- Final Design completed

Project Update

- **Recent milestones:**
 - Jan 2018 - 100% construction plans submitted to TxDOT
 - “Dry” utility relocations underway
 - Business sign relocations underway
- **Forthcoming:**
 - Centerpoint overhead utility reimbursement agreement
 - AFA Amendment No.2 (waiting on TxDOT)
 - 100% ROW Reimbursement Costs
 - Project letting scheduled for Summer 2018 (TxDOT-led)
 - 14 month estimated construction time

State Highway 6 Phase III Funding

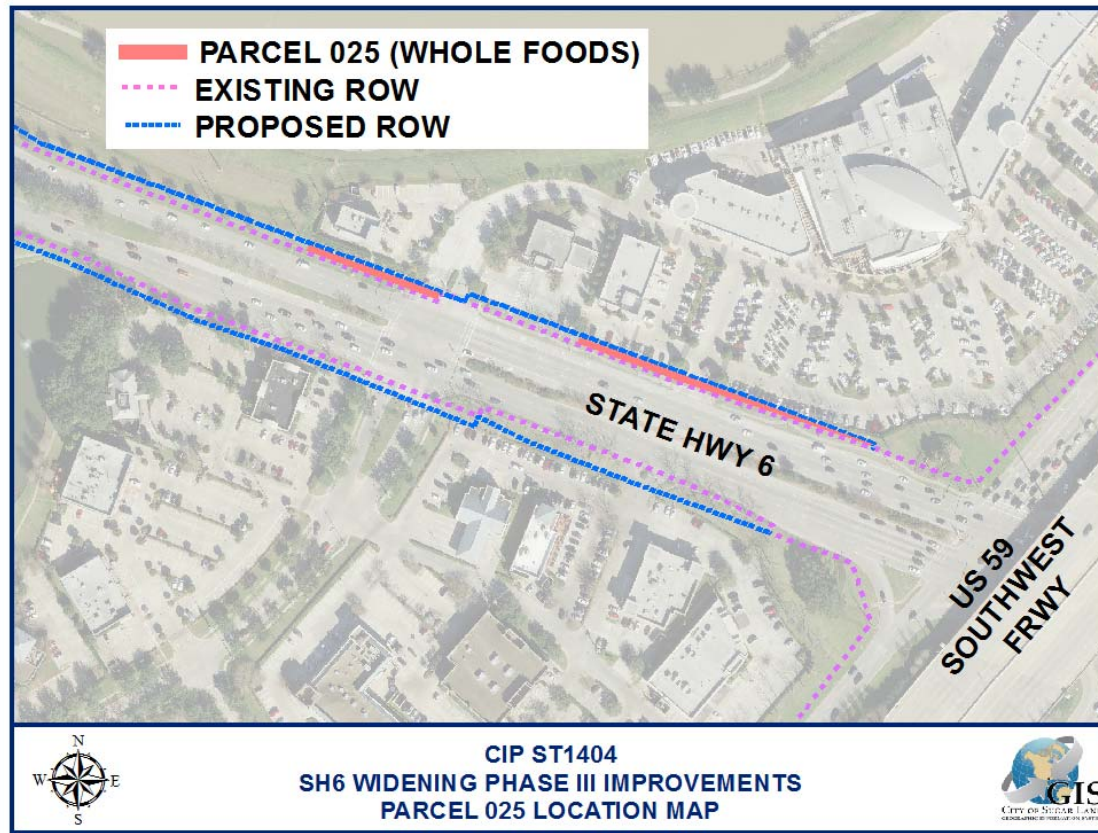
<u>Phase</u>	<u>Project Cost</u>	<u>Local Cost</u>
Design	\$1,500,000	\$1,500,000
Construction	\$7,500,000	\$2,400,000
<u>ROW (w/out AFA Amend. 2)</u>	<u>\$3,800,000</u>	<u>\$ 940,000</u>
Total	\$12,800,000	\$4,840,000
Fort Bend County ILA		<u>(\$1,400,000)</u>
CoSL Contribution (w/out AFA Amend. 2)		\$3,440,000
CoSL Contribution (w/AFA Amend. 2)		\$2,800,000

State Highway 6 ROW Acquisition Background

- **Resolution 16-36 April 2016**
 - Declared the public need for all 44 parcels
 - Authorized staff to acquire the parcels
- **Ordinance No. 2051 May 2016**
 - Authorized the City Manager to acquire parcels associated with this project if the combined ROW costs do not exceed \$100k

State Highway 6 ROW Acquisition Status

- 44 parcels to be acquired
 - 22 parcels have been acquired by deed
 - 22 parcels have been condemned (eminent domain)
 - 1 parcel (No. 025) – Commissioners Award amount \$169,861
 - Need City Council approval (>\$100K)
 - Once Parcel 025 award is paid, all 44 parcels are considered acquired



State Highway 6 ROW Acquisition Status

- **7 parcels - objections filed to Commissioners Award / negotiations underway**
 - **3 parcels – No City Council action required (<\$100K)**
 - **4 parcels – settlement costs anticipated to exceed \$100K threshold – future City Council action pending**

Recommendation

- **Approve acceptance of the Award of Special Commissioners Judgement for acquisition of real property valued at \$169,861 (Parcel 025) for CIP ST1404 - SH6 Phase III Widening Improvements.**