

Background

- **FY 18 Approved Budget includes a Key Issue to proactively replace small water meters**
- **City's Main system and River Park**
- **Currently conducting a Water Loss Audit in Greatwood and New Territory (9,500 meters)**
- **Plan to submit a budget request and change order for the annexed area as part of FY 19 Budget Process**

Contract

- **Advertised in December 2017**
- **Labor Unit Costs**
 - Replacement of 2,650 Meters
 - Meter Box Replacement (5%)
 - Curb Stop Replacement
 - Unit Cost for additional meters
- **Materials based on current contract with Core & Main (HD Supply)**



Contract

	Yes America			Inframark		
	Costs	Units	Total	Costs	Units	Total
Replace Meter	\$ 24.80	2,650	\$ 65,720.00	\$ 42.96	2,650	\$ 113,844.00
Replace Box (5%)	\$ 750.00	132	\$ 99,000.00	\$ 21.30	132	\$ 2,811.60
Replace Curb Stop	\$ 750.00	0	\$ -	\$ 21.30	0	\$ -
Additional Meters	\$ 100.00	0	\$ -	\$ 42.96	0	\$ -
	Total		\$ 164,720.00	Total		\$ 116,655.60

Contract

- Labor \$ 116,655.60
- Materials \$ 190,824.40
- Total \$ 307,480.00
- Funded through the Utility Fund Operating Budget
- 1 year with 4 optional renewals. Total 5 year cost
\$1,537,400.00 + annual CPI Adjustment
- City has a long relationship with Inframark (formally Severn Trent)

Recommendation

- Staff recommends approval of a contract with Inframark for meter replacement in the amount of \$307,480.00, including a base fee of \$116,655.60 for meter replacement, and materials costs (meters, meter boxes, and curb stops) estimated at \$190,824.40. The initial contract term is for one year and the City has the option to renew the contract for up to four (4) one-year extensions. This contract will automatically renew for four additional years for a total contract cost of \$1,537,400.00 +/- an annual CPI adjustment.

Questions