Proposed County Mobility Bond Update City Council – July 18, 2017

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Background

- Possible 2017 Mobility Bond Election
- Presented initial list to Council March 7
- Submitted list to County March 31
- Preliminary project cost estimates sent to County April 13 totaling \$29 million
- Submitted updated cost estimates of \$30.7 million in May
- Presented updates to IG Committee March 21, April 18, May 16

Background

- Met with Commissioners Pct. 1, 3 & 4 in April & May
- City Council Approved Resolution No. 17-12 on May 2
 - Requesting the County add the City's identified transportation projects to the list

Proposed Bond Projects

- 1. Owens Road Construction: US 90A to City Limits
- 2. University Blvd.: Widen to six lanes, Telfair to New Territory Blvd. & Lexington Blvd. Intersection to 1,000 feet south of Lexington Blvd.
- 3. Williams Trace Blvd. Reconstruction: Lexington to SH 6 with intersection capacity improvements and added lanes on bridge

2017 Bond Projects

- 4. Adaptive Traffic Signal Timing on US 90A: US 59 to Harlem Road
- 5. Ransom Road Reconstruction: West of SH 99 about a half mile
- 6. Industrial Blvd. at Reed Road Intersection Reconstruction

Current Status

- Proposed Bond Project List Published
 - All requested City projects included on list
 - Revised City's project cost estimates and modified some project scopes
- References to a 3 year timeframe for completion of projects awarded funding
- Staff reviewed what could realistically accomplish within a 3 year period
- Requesting clarifications/modifications to projects – Scope/Limits and Cost
- Goal to receive 50% match of construction costs

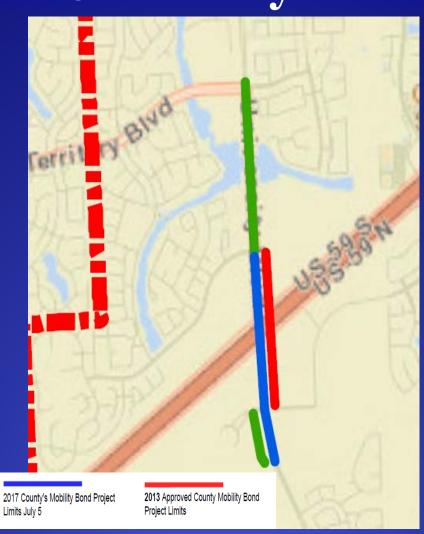
- 1. Owens Road Construction: US 90A to City Limits
 - Modify County's proposed scope increase to 4 lanes north of railroad to the east/west segment; then reduce to 2 lanes west to city limit
 - Update construction costs for rail signal and crossing work

Owens Road



- 2. University Blvd.: Widen to six lanes, Telfair to New Territory Blvd. & Lexington Blvd. Intersection to 1,000 feet south of Lexington Blvd.
 - Clarify limits and scope of project to be consistent with City's proposal

University Blvd.



2017 Proposed City of Sugar Land Mobility Bond Project Limits March 31

- 3. Williams Trace Blvd.: Lexington to SH 6 including intersection capacity improvements
 - Modify project limits, remove bridge work
 - Update construction cost to reflect City's standard signal cost

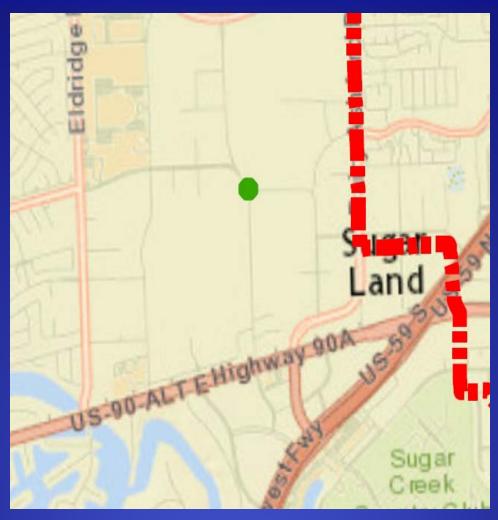
Williams Trace Blvd.



2017 Proposed City of Sugar Land Mobility Bond Project Limits March 31

- 4. Industrial Blvd. at Reed Road Intersection Reconstruction
 - Update construction cost to reflect City's standard signal cost

Industrial Blvd. at Reed Rd.



2017 Bond Projects

- 5. Adaptive Traffic Signal Timing on US 90A: US 59 to Harlem Road
 - Remove City as a project sponsor
 - City not annexing, but open to managing the corridor thru TMC

Adaptive Signal Timing on 90A



2017 Bond Projects

- 6. Ransom Road Reconstruction: West of SH 99 about a half mile
 - Remove City as a project sponsor

Ransom Road



Next Steps

- Work with the County to clarify and modify project scopes and costs
- Monitor County Commissioners Court Mobility Bond process
 - Public Comment scheduled for July 25th, 1pm
- Continue coordination with County as process moves forward
- Consider revising Resolution

Questions?