Water Distribution System Rehab Program

Program Established to Systematically Re-invest in Water Distribution System to Maintain & Enhance Service Qualities

Divided Waterline Rehab Needs into Sub Areas Based on **Available Funding**

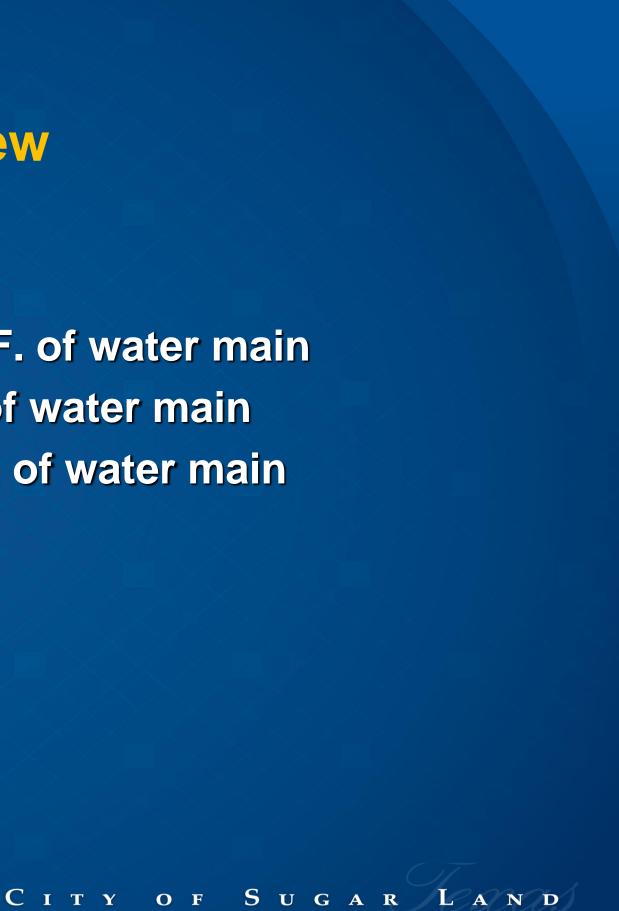




Project Overview

Base Bid: approximately 15,000 L.F. of water main > Alternate 1: approximately 570 L.F. of water main > Alternate 2: approximately 1,000 L.F. of water main

Size: 6, 8 and 12 inches



Project Overview



> Area 1:

South Parkway Blvd. (Bid Alternate 1)

Parkway Blvd., and US-59

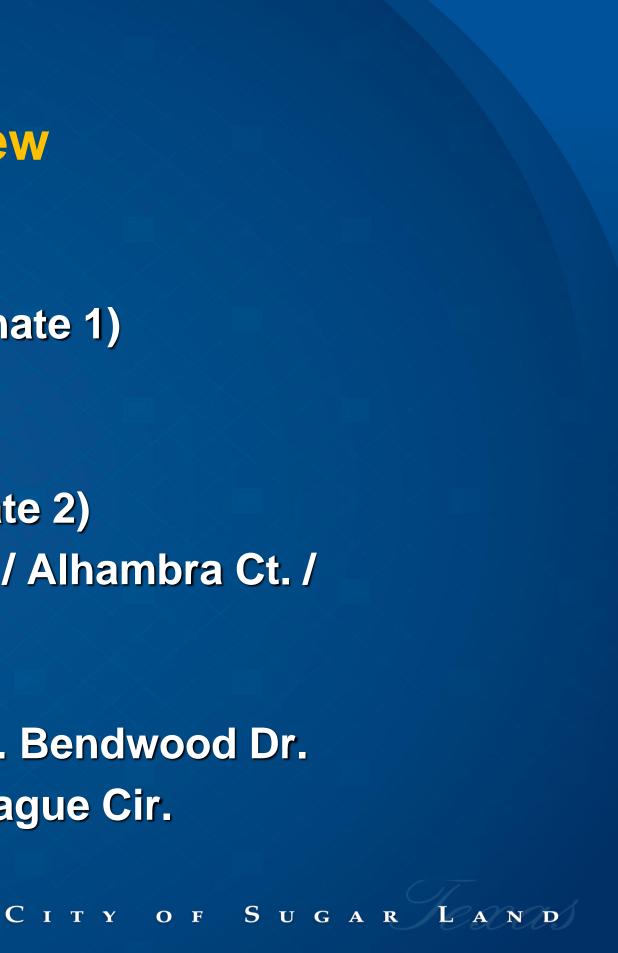


Country Club Blvd. (Bid Alternate 2)

Sugar Creek Blvd. / Fairway Dr. / Alhambra Ct. / **Edgewick Ct.**



Chevy Chase Blvd. / Fairway Dr. Bendwood Dr. Tiffany Sq. / Eastwood Ct. / Teague Cir.



Contractor Selection

Bid Advertised in June 7, 2017 Bids Opened in June 29, 2017

Contractor	Base Bid	Alternate	Alternate	т
		No.1	No.2	
Trans-Tex	\$1,470,210.00	\$47,265.00	\$121,030.00	\$1 ,
Resicom, Inc.	\$1,544,704.00	\$46,825.00	\$120,052.50	\$1 ,
Reliance Construction	\$1,549,263.00	\$55,154.90	\$123,005.70	\$1 ,
RAC Industries	\$1,825,387.60	\$63,975.00	\$127,960.00	\$2,
MMG Contractors	\$2,011,749.00	\$64,151.70	\$156,947.70	\$2,
Harper Brothers Construction	\$2,096,435.00	\$70,295.00	\$144,325.00	\$2 ,
A Absolute Plumbing	\$2,146,698.32	\$81,633.80	\$183,644.80	\$2 ,

Total Bid

- ,638,505.00
- 1,711,581.00
- 727,423.00
- 2,017,322.60
- 2,232,848.40
- 2,311,355.00
- 2,411,976.92

Project Budget & Schedule

> Available Budget: \$2.2M CIP WA1601 Required funds: \$1.75 M Budget reduction: \$0.45 M Notice to Proceed: Mid-August 2017 **Contract Dates: 290 Calendar Days** Substantial Completion: May 2018



Project Notification

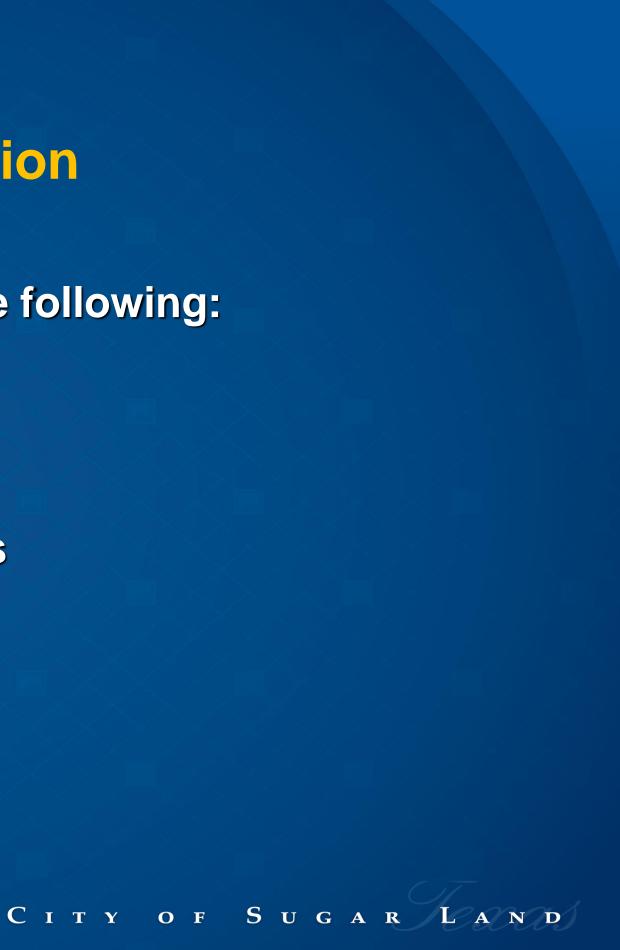
For notification purposes, this project is considered a localized project. It will replace waterline segments in three localized areas of the City.

Anticipated interruptions: 48-hr notification > Water service interruptions: 1-3 hours



Project Notification

Strategy to include a minimum of the following: **HOA Meetings Door Hangers** >Mail-Outs One-on-One Communication Visits



Request for Approval

Authorize Construction Contract with Trans-Tex Construction for an amount of \$1,638,505 and approve a budget reduction for an amount of \$450,000 for CIP WA1601 - Distribution System Water Main Rehabilitation in the Sugar Creek Area.

Questions

