

Water Distribution System Rehab Program

- Program Established to Systematically Re-invest in Water Distribution System to Maintain & Enhance Service Qualities
- Divided Waterline Rehab Needs into Sub Areas Based on Available Funding

Project Overview

- **Base Bid:** approximately 15,000 L.F. of water main
- **Alternate 1:** approximately 570 L.F. of water main
- **Alternate 2:** approximately 1,000 L.F. of water main

- **Size:** 6, 8 and 12 inches

Project Overview

➤ Location:

➤ Area 1:

- South Parkway Blvd. (Bid Alternate 1)
- Parkway Blvd., and US-59

➤ Area 2:

- Country Club Blvd. (Bid Alternate 2)
- Sugar Creek Blvd. / Fairway Dr. / Alhambra Ct. / Edgewick Ct.

➤ Area 3:

- Chevy Chase Blvd. / Fairway Dr. Bendwood Dr.
- Tiffany Sq. / Eastwood Ct. / Teague Cir.

Contractor Selection

- Bid Advertised in June 7, 2017
- Bids Opened in June 29, 2017

Contractor	Base Bid	Alternate No.1	Alternate No.2	Total Bid
Trans-Tex	\$1,470,210.00	\$47,265.00	\$121,030.00	\$1,638,505.00
Resicom, Inc.	\$1,544,704.00	\$46,825.00	\$120,052.50	\$1,711,581.00
Reliance Construction	\$1,549,263.00	\$55,154.90	\$123,005.70	\$1,727,423.00
RAC Industries	\$1,825,387.60	\$63,975.00	\$127,960.00	\$2,017,322.60
MMG Contractors	\$2,011,749.00	\$64,151.70	\$156,947.70	\$2,232,848.40
Harper Brothers Construction	\$2,096,435.00	\$70,295.00	\$144,325.00	\$2,311,355.00
A Absolute Plumbing	\$2,146,698.32	\$81,633.80	\$183,644.80	\$2,411,976.92

Project Budget & Schedule

- Available Budget: \$2.2M CIP WA1601
 - Required funds: \$1.75 M
 - Budget reduction: \$0.45 M
- Notice to Proceed: Mid-August 2017
- Contract Dates: 290 Calendar Days
- Substantial Completion: May 2018

Project Notification

- For notification purposes, this project is considered a localized project. It will replace waterline segments in three localized areas of the City.
- Anticipated interruptions:
 - 48-hr notification
 - Water service interruptions: 1-3 hours

Project Notification

- Strategy to include a minimum of the following:
 - HOA Meetings
 - Door Hangers
 - Mail-Outs
 - One-on-One Communication Visits

Request for Approval

- **Authorize Construction Contract with Trans-Tex Construction for an amount of \$1,638,505 and approve a budget reduction for an amount of \$450,000 for CIP WA1601 - Distribution System Water Main Rehabilitation in the Sugar Creek Area.**

Questions