

## **Project Background**

- **City Staff completes between 500 and 600 exactions per year for Utility repairs and maintenance**
- **300 to 400 are completed by City Staff**
- **200 excavations are completed with service contract**
- **June 16, 2015 City Council approved contract with Severn Trent – North America (ST)**
- **Terms included first year with the potential for 4 annual renewals**

## **Project Background**

- **Existing contract needs to expand to include Greatwood and New Territory**
- **June 13, 2017, City Staff made ST aware we would not be renewing the contract for the last 3 years of the contract**
- **Staff has been satisfied with ST's performance, the decision to terminate the existing contract was to create additional capacity due to annexation**

## Scope of Work

- **18 Utility related line items including**
  - Water Main Repairs
  - Water Service Repairs
  - Water Hydrant Repairs
  - Water Valve Repairs
  - Water Meter repair and Maintenance
  - Wastewater Line Repair
  - Wastewater Service repairs
  - Wastewater Manhole Repairs

## Scope of Work

- Annual Contract with 4 renewals
- Amount based on approved budget
- First year to include remainder of FY 17 and FY18 to align with Fiscal Year

## Contractor Selection

- **Advertised twice**
  - June 14, 2017
  - June 21, 2017
- **Non Mandatory Pre-Bid**
  - June 26, 2017
- **Bids opened July 6, 2017**
- **One Responsive Bidder**
  - Severn Trent

## Bid Summary

	Existing Contract	July 2017 Bid
001 Main Repair	\$2,850	\$2,700
002 Service Repair (Backhoe Excavation)	\$2,100	\$1,950
004 Hydrant Repair		
Hydrant repair (No Excavation)	\$1,730	\$1,500
005 Valve Repair		
Valve Stack Repair (No Excavation)	\$300	\$150
006 Wastewater Line Repair/Failure Investigation		
Front Easement (Backhoe Excavation)	\$2,700	\$3,750
Rear Easement (Backhoe Excavation)	\$2,700	\$3,000
007 Manhole & Clean Out Repair		
Manhole locate and adjustments to grade	\$550	\$425
Manhole repair, interior/sealing, root removal	\$390	\$425
008 Meter Replacement (5/8" - 1")	\$50	\$25

## Project Schedule and Funding

- 1 year contract with 4 renewals
- Recommending award in First Year to align with fiscal year
  - \$ 114,000 Remainder of FY 17
  - \$ 607,000 FY 18 Contract
  - \$ 121,000 New Territory
  - \$ 108,000 Greatwood
  - \$ 950,000 Total Award

## **Request for Approval**

- **Staff recommends approval of a service contract with Severn Trent in the amount of \$950,000 for Utilities Scheduled Backhoe Repairs Service Contract .**



# Questions