Today's Objectives

- Review & Concurrence on FY18 Work Plan
- Highlight City Council Sub-Committee, Board, Commission, & Task Force Work Plan
- Highlight Quarterly Reporting Materials
 - Regional/Local IGR Program Update
- Fall City Council Retreat Plans



Building Community

Evaluation of City Events (pg. 10, Joe Chesser)

Great Place to Live

 Resident Engagement on Redevelopment in The Hill Subdivision (pg. 30, Ruth Lohmer)

Responsible City Government

- Annexation Implementation (pg. 31, Jim Callaway)
- Re-Districting Annexation of Greatwood & New Territory (pg. 54, Jim Callaway)
- City Charter Review (pg. 32, Steve Griffith)
- Review of Council Policy on Boards & Commissions (pg. 55, Steve Griffith)
- Creation of Stormwater Permit (pg. 37, Dawn Steph)

Responsible City Government cont'd

- City Fee Study (pg. 33, Jennifer Brown)
- Financial Management Policy Statements Update (pg. 43, Jennifer Brown)
- City-HOA Maintenance Responsibilities (pg. 34, Rob Valenzuela)
- Compensation Policy Review (pg. 36, Paula Kutchka)
- Scope Development & Financing Plan for the ERP System (Vernon Hunt)

Review of City Council Sub-Committee, Board & Commission Work Plan

Quarterly Reporting Materials

- Quarterly Update Report and Expectations
 - Financial Report
 - Strategic Initiatives Updates
 - Strategic Projects
 - City Council Goal Measures
 - Capital Improvement Program
 - Regional/Local IGR Program

Regional/Local IGR Program Update

Rick Ramirez

Intergovernmental Relations Manager



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Intergovernmental Relations

- Local/Regional IGR Program
 - Ambassador Program: Key staff from various departments attends local/regional organization meetings and acts as a liaison for the organization.
 - Local/Regional Agenda: Key agencies and their key issues are tracked and monitored. Background, desired outcomes, strategies, and impacts are identified.

Intergovernmental Relations

- 2018 Local/Regional Key Agencies
 - Fort Bend County
 - Fort Bend ISD
 - FBSD
 - Greatwood MUD*
 - GCWA
 - H-GAC

- IRD
- LIDs
- New Territory MUD*
- Plantation MUD
- UHSL

*Will be completed in FY18

Intergovernmental Relations

- Three new Key Issues
 - Fort Bend County:
 - Add Issue 4 Monitor 2017 Mobility Bond Process
 - Add Issue 5 Monitor, Model & Evaluate Brazos River
 - Originally in LIDs Charter. Broadened to include updates on river bank erosion, flood forecasting, and river analysis and study.
 - Gulf Coast Water Authority:
 - Add Issue 4 Cullinan Park Clearing and Dredging Coordination

Closing Comments

- Adoption of FY18 Resolution-Annual Strategic Projects Work Plan
 - ➤ November 7, 2017
- City Council Fall Retreat
 - > October 28-29, 2017

Questions

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