

## **RESOLUTION NO. 17-27**

### **A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SUGAR LAND, TEXAS, ADOPTING THE CITY OF SUGAR LAND FISCAL YEAR 2017-2018 STRATEGIC PROJECT WORK PLAN.**

#### **BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SUGAR LAND, TEXAS:**

**Section 1.** That it adopts the following Fiscal Year 2017-2018 Work Plan to provide direction to the City Manager and Staff on a common understanding of priorities for the new budget year:

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#### **CITY COUNCIL FISCAL YEAR 2017-2018 WORK PLAN**

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##### **FY18 ANNUAL STRATEGIC PROJECT WORK PLAN**

###### **Building Community: Diverse Cultures, Leisure, Arts**

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Development of a Policy for Food Trucks Phase II	Policy Project
Evaluation of City Events	Management Project
Evaluation of Sugar Land Auditorium Acquisition	Policy Project
Festival Site Naming	Policy Project
Heritage Museum and Visitor Center Implementation	Implementation Project
Multicultural Program	Policy Initiative
Parks, Recreation and Open Space Master Plan Update	Policy Project
Evaluation of Public Art Plan Refinements	Policy Project

###### **Great Place to Live: Development, Redevelopment, Mobility, Environment**

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Airport Master Plan	Management Project
Consolidated Mobility Plan	Management Project
Development Code Update Phase II-A (Land Use Matrix)	Policy Project
Hurricane Harvey Studies	Management Project
Imperial Market Redevelopment	Policy Project
Land Use Plan Update	Policy Project
Resident Engagement on Redevelopment in The Hill Subdivision	Policy Initiative

###### **Responsible City Government: Financially Sound, Exceptional Service**

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Animal Shelter Policy Framework & Program	Policy Project
Annexation Implementation	Implementation Project
City Charter Review	Policy Project
City Fee Study	Management Project
City/HOA Maintenance Responsibilities	Policy Project

Cityworks Implementation Phase III	Implementation Project
Compensation Policy Review	Policy Project
Creation of Stormwater Permit	Management Project
Design Phase Engagement	Management Project
Development of a Principles-Based Corporate Communications Vision	Policy Project
Establishment of an Independent Ethics Review Board	Implementation Project
Evaluation of Accumulation and Payout of Leave Policies	Management Project
Evaluation of the City's Fleet	Management Project
Financial Management Policy Statements Update	Policy Project
Implementation of Agenda System & Process	Implementation Project
Implementation of Citywide Asset Management Assessment	Implementation Project
Implementation of Customer Service Program	Implementation Project
Implementation of HR Assessment Recommendations	Implementation Project
Implementation of Municipal Court Assessment Recommendations	Implementation Project
Implementation of Performance Management Phase II	Implementation Project
Integrated Water Resources Plan (IWRP)	Policy Project
Organizational Assessments	Management Project
Redistricting - Annexation of Greatwood & New Territory	Policy Project
Review of Council Policy on Boards & Commissions	Policy Project
Scope Development & Financing Plan for the ERP System	Management Initiative

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Safest City in America: Feeling Safe, Rapid Response

Implementation of Fire-EMS Assessment Action Items	Implementation Project
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Strong Local Economy: Growing Business Investment

Central Unit Land Planning and Development	Policy Project
Evaluation of First Colony Mall Lifestyle Center Enhancements	Policy Project
Evaluation of Future Destination Entertainment / Retail Venues	Policy Project
Hotel/Conference Center & Tract 5 Structured Parking	Policy Project
Sugar Land Town Square / TIRZ No. 1 Activation & Enhancements	Policy Project

APPROVED on \_\_\_\_\_, 2017.

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Joe R. Zimmerman, Mayor

ATTEST:

APPROVED AS TO FORM:




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Glenda Gundermann, City Secretary