





Background

- **City owns 2 Wastewater Treatment plants and 1 Reclaimed plant**
 - **North WWTP 6.0 Million Gallons per Day (MGD)**
 - **South WWTP 7.5 MGD**
 - **Reclaimed 2.0 MGD**
 - **All Currently Operated by the Brazos River Authority (BRA)**
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Background

- **Current BRA operating contract**
 - **Awarded in 2010**
 - **3 year initial with 3 year extension**
 - **Expired end of FY16**
 - **City developed a “WWTP annexation plan” to extend contract and undergo long term operations selection process after annexation**
 - **April 14, 2016 presented plan to Finance and Audit committee**
 - **August 16, 2016 Council approved 2 year extension**
 - **Contract extended until October 1, 2018**
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Background

- **After Annexation the City will take ownership of 2 additional Wastewater Treatment plants**
 - **Greatwood 1.35 MGD**
 - **New Territory 2.5 MGD**
 - **Currently operated through service contracts with Si Environmental Inc. (SI)**
 - **The City's annexation plan included a 10 month contract with existing operator**
 - **City has reviewed SI's performance reports**
 - **City received letters from current MUD Directors in support of SI continued involvement.**
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Background

- **City is on track to have long term ops contract in place by October 1, 2018**
 - **RFP set to advertise 11/22/2017**
 - **Mandatory Preproposal Meeting and Facility Tour 12/19/2017**
 - **Proposals Due 1/19/2018**
 - **Interviews 1/30/2018, 1/31/2018**
 - **Contract Consideration 6/5/2018**
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Contract Details

- **10 month contract between City and SI Environmental to operate Greatwood and New Territory WWTP**
 - **Base Charge**
 - **Daily Operations**
 - **Water Quality Monitoring and Reporting**
 - **Routine Maintenance**
 - **Preventative Maintenance**
 - **Some Landscaping**
 - **Base Charge Total \$357,757**
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Contract Details

- **Additional Services**
 - **Anything above \$3,000 requires City Approval**
 - **Any unforeseen mechanical failures**
 - **Everything is working well today**
 - **Staff did identify potential needs in the next year to 5 years**
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Contract Details

- **Base Services**
 - **\$357,570**
- **Additional Services**
 - **\$342,430**
- **Total**
 - **\$700,000**
- **Completely funded by the water bills from Greatwood and New Territory residents**
- **Utilizing the Health and Safety Exemption of the Texas Local Government Code**

The top portion of the slide features a dark blue background with a pattern of concentric white and light blue ripples, resembling water disturbed by rain. The title 'Request for Approval' is centered in white text over this background.

Request for Approval

- **Staff Recommends the execution of a ten (10) month operations contract between the City and Si Environmental Inc. for the operations and maintenance of the wastewater treatment plants in Greatwood and New Territory in the amount of \$700,000.**
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- A solid, medium-blue horizontal bar spans the width of the slide, positioned below the list item.



QUESTIONS

